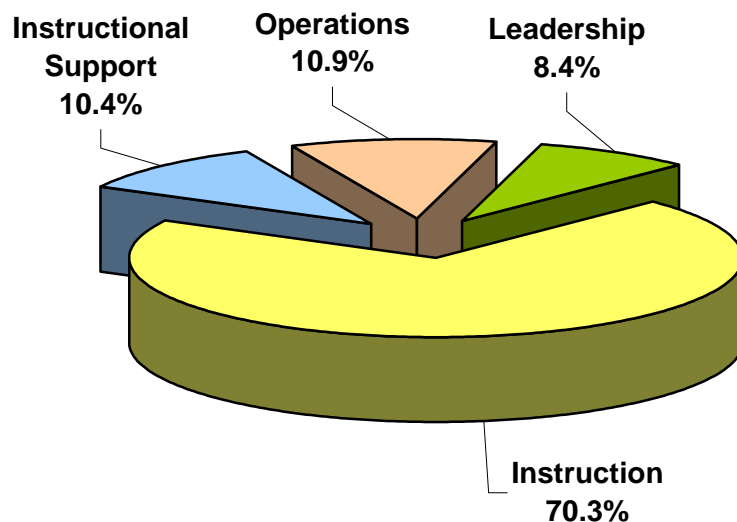
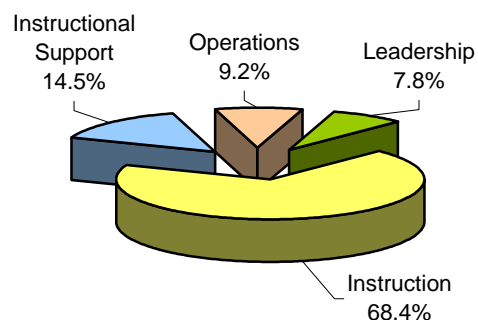


**#1 Operating Expenditures  
By Four Major Functions  
(Excludes Other Commitments)  
July 1999 - June 2000**

**July 1998 - June 1999  
(Previous Year)**



Enrollment (ADM): 115	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$1,125,015	\$9,783	70.3%
Instructional Support	\$167,078	\$1,453	10.4%
Operations	\$173,915	\$1,512	10.9%
Leadership	\$133,979	\$1,165	8.4%
School Operating Expenditures	\$1,599,987	\$13,913	100.0%